

The Catch-up Premium – Planned Expenditure for the 20/21 Academic Year

Context (taken from <https://www.gov.uk/guidance/coronavirus-covid-19-catch-up-premium>)

The government has announced funding to support children and young people to catch up from the effects of the Coronavirus pandemic. Schools' allocations will be calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in primary school. As the catch-up premium has been designed to mitigate the effects of the unique disruption caused by coronavirus (COVID-19), the grant will only be available for the 2020 to 2021 academic year. Schools should use this funding for specific activities to support their pupils to catch up for lost teaching over the previous months. Schools have the flexibility to spend their funding in the best way for their cohort and circumstances.

Our school has taken into account the research and guidance provided by the Education Endowment Foundation (EEF) in order to create the following action plan.

The funding allocation for Brompton-on-Swale CE Primary School is: £16,480

Issue	Solution	Total Cost
Poor phonics and reading on entry attainment in KS1.	Additional GTA support in both classes to carry out phonics and reading interventions as follows: GTA to undertake an additional 3 days working in both Class 1 and 2 on phonics and reading interventions until the end of the academic year.	£4,960
Poor attainment in SEN pupils in Year 2 in both reading and maths.	Additional GTA support to work 2 x afternoons (11.45am - 3.25pm) as additional support for these children (x 7 pupils) until the end of the academic year.	£2,568
Poor attainment in reading and maths in Year 4- most notably a drop in children previously attaining scores as 'above' (44% in reading to now 0% and 34% in maths to now 16%)	Additional GTA support for 1 x afternoon a week (1.15pm - 3.25pm) until the end of the academic year.	£1,486
Poor attainment in reading in Year 3- most notably in readers that are 'well below' (from 0% to 29%).	Additional GTA support for 2 x afternoons a week (both 1.15pm - 3.25pm) until the end of the academic year.	£2,972
Poor attainment in all cohorts and in both schools in reading and maths.	Purchasing of the Rising Stars SHINE intervention resources	£640
Poor attainment in all cohorts and in both schools in reading and maths.	Purchasing of the Century online learning resource	£1,700
	CURRENT TOTAL	£14,326